

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures - 2009

Appropriations and Allocations as of 1/2009	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,206,797,382	\$3,202,618
2nd Appropriation	\$4,200,000,000	\$4,187,356,666	\$12,643,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,394,154,048	\$15,845,952

Administration and Technical Assistance	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	2009 Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$22,250,080	\$43,124,002	\$20,873,922	\$148,175,998
Sum:	\$191,300,000	\$22,250,080	\$43,124,002	\$20,873,922	\$148,175,998

Economic Development Programs	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	2009 Expenditures	Remaining Balances
Louisiana Bridge Loan	\$17,000,000	\$5,578,303	\$5,734,153	\$155,851	\$11,265,847
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	\$28,479,995	\$0	\$20,005
Recovery Workforce Training	\$38,000,000	\$13,066,294	\$25,685,014	\$12,618,721	\$12,314,986
Research Commercialization/Educational Enhancement	\$28,500,000	\$5,040,586	\$13,027,667	\$7,987,080	\$15,472,333
Small Firm Recovery Loan and Grant	\$209,032,456	\$105,319,034	\$164,303,667	\$58,984,633	\$44,728,789
Technical Assistance to Small Firms	\$9,500,000	\$4,770,349	\$8,862,957	\$4,092,608	\$637,043
Sum:	\$330,532,456	\$162,268,778	\$246,107,671	\$83,838,893	\$84,439,002

Housing Programs	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	2009 Expenditures	Remaining Balances
Building Code Enforcement	\$16,390,000	\$12,532,942	\$15,920,831	\$3,387,889	\$469,169
First Time Homebuyer Pilot Program	\$40,000,000	\$0	\$26,052,024	\$26,052,024	\$13,947,976
Homelessness Supports and Housing	\$25,900,000	\$4,609,398	\$9,836,986	\$5,227,588	\$16,063,014
Homeowners Assistance	\$8,986,716,525	\$8,017,540,776	\$8,744,641,165	\$727,100,389	\$242,075,360
Housing Development Loan Fund	\$16,570,000	\$2,048,187	\$2,274,070	\$225,884	\$14,295,930
Land Assembly Operations	\$2,070,000	\$540,898	\$827,334	\$286,436	\$1,242,666
LIHTC/CDBG Piggyback	\$581,046,000	\$135,049,347	\$281,192,266	\$146,142,919	\$299,853,734
Small Rental Property	\$826,462,250	\$72,425,611	\$183,698,616	\$111,273,005	\$642,763,634
Soft Seconds	\$40,000,000	\$0	\$0	\$0	\$40,000,000
Supportive Housing Services	\$72,730,000	\$293,072	\$2,584,348	\$2,291,276	\$70,145,652
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,377,360	\$0	\$692,640
Sum:	\$10,609,954,775	\$8,246,417,591	\$9,268,405,000	\$1,021,987,409	\$1,341,549,775

Infrastructure Programs	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	2009 Expenditures	Remaining Balances
Fisheries Assistance	\$28,750,000	\$30,296	\$55,036	\$24,740	\$28,694,964
Infrastructure Program Delivery	\$15,000,000	\$315,263	\$3,656,014	\$3,340,751	\$11,343,986
Local Government	\$91,333,333	\$1,880,362	\$2,930,000	\$1,049,638	\$88,403,333
Long Term Community Recovery	\$700,000,000	\$0	\$19,574,046	\$19,574,046	\$680,425,954
Primary and Secondary Education	\$247,500,000	\$52,899,182	\$83,572,812	\$30,673,630	\$163,927,188
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Sum:	\$1,282,583,333	\$235,937,697	\$290,600,502	\$54,662,805	\$991,982,831

Planning	HUD Approved Allocations as of 12/2009	Expenditures thru 12/31/2008	Expenditures thru 12/31/2009	2009 Expenditures	Remaining Balances
Environmental Clearance	\$4,283,475	\$1,046,240	\$3,827,960	\$2,781,720	\$455,515
Planning	\$15,500,000	\$8,944,906	\$10,982,243	\$2,037,337	\$4,517,757
Sum:	\$19,783,475	\$9,991,146	\$14,810,204	\$4,819,058	\$4,973,271

Report Refreshed on 12/15/10 **Total Expended in 2009 = \$1,186,182,086.49** **11.0% of Total Expended on Recovery**

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